



Project Name : 41 COMMUNE (HINJEWADI)
Task Name : B-BLDG RCC WORK

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
00 CEMENT														
(M)CEMENT OPC	BAG	100.0000	371.20	37120.00	0.0000	0.00	0.00	0.0000	0.00	0.00	100.0000	100.0000	37120.00	37120.00
				37120.00			0.00			0.00			37120.00	37120.00
00 CHEMICAL & ADMIXTURE														
(M)NITOBOND	LTR	100.0000	236.00	23600.00	100.0000	206.50	20650.00	0.0000	0.00	0.00	0.0000	100.0000	2950.00	23600.00
				23600.00			20650.00			0.00			2950.00	23600.00
00 HARDWARE														
(M)HESSIAN CLOTH (Yard)	Yard	5000.0000	24.78	123900.00	5000.0000	18.05	90250.00	0.0000	0.00	0.00	0.0000	5000.0000	33650.00	123900.00
				123900.00			90250.00			0.00			33650.00	123900.00
00 RAW MATERIAL														
(M)DUBAR	BRASS	12.7000	1.06	13.46	0.0000	0.00	0.00	0.0000	0.00	0.00	12.7000	12.7000	13.46	13.46
				13.46			0.00			0.00			13.46	13.46
00 RCC WORK														
(M)GP2	BAG	15.0000	457.84	6867.60	0.0000	0.00	0.00	0.0000	0.00	0.00	15.0000	15.0000	6867.60	6867.60
(M)RMC M60 (Out Source)	CUM	172.0000	6136.00	1055392.00	172.0000	6800.00	1169599.60	0.0000	0.00	0.00	0.0000	172.0000	-114207.60	1055392.00
(M)RMC M60 (Out Source)	CUM	23.2800	6136.00	142846.08	23.0000	6800.00	156399.96	0.0000	0.00	0.00	0.2800	23.2800	-13553.88	142846.08
(M)TOWER CRANE	NO	1.0000	11800000.00	11800000.00	1.0000	5994400.00	5994400.00	0.0000	0.00	0.00	0.0000	1.0000	5805600.00	11800000.00
				13005105.68			7320399.56			0.00			5684706.12	13005105.68
00 RMC														
(M)RMC M10 (Out Source)	CUM	713.0000	3700.00	2638100.00	504.0000	4203.16	2118392.07	424.0000	4198.63	1780219.12	209.0000	289.0000	519707.93	857880.88
(M)RMC M10 (Out Source)	CUM	54.0000	3700.00	199800.00	54.0000	4149.99	224099.41	0.0000	0.00	0.00	0.0000	54.0000	-24299.41	199800.00
(M)RMC M25 (Out Source)	CUM	58.0000	4500.00	261000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	58.0000	58.0000	261000.00	261000.00
(M)RMC M25 (Out Source)	CUM	351.0000	4500.00	1579500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	351.0000	351.0000	1579500.00	1579500.00
(M)RMC M40 (Out Source)	CUM	582.0000	5300.00	3084600.00	0.0000	0.00	0.00	0.0000	0.00	0.00	582.0000	582.0000	3084600.00	3084600.00
(M)RMC M40 (Out Source)	CUM	409.0000	5300.00	2167700.00	0.0000	0.00	0.00	0.0000	0.00	0.00	409.0000	409.0000	2167700.00	2167700.00
(M)RMC M40 (Out Source)	CUM	406.0000	5300.00	2151800.00	406.0000	5799.26	2354497.99	303.0000	5800.00	1757400.00	0.0000	103.0000	-202697.99	394400.00
(M)RMC M40 (Out Source)	CUM	391.0000	5300.00	2072300.00	391.0000	5750.00	2248249.37	0.0000	0.00	0.00	0.0000	391.0000	-175949.37	2072300.00
				14154800.00			6945238.84			3537619.12			7209561.16	10617180.88
STEEL														
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)20 MM COUPLER	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00

Material_Labour Category Variance

[illegible]

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Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)STEEL 20MM TMT FE 500	KG	14872.0000	63.72	947643.84	14872.0000	57.88	860776.49	14872.0000	57.88	860791.36	0.0000	0.0000	86867.35	86852.48
(M)STEEL 20MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 20MM TMT FE 500	KG	3570.0000	63.72	227480.40	3570.0000	57.88	206628.03	3570.0000	57.88	206631.60	0.0000	0.0000	20852.37	20848.80
(M)STEEL 25MM TMT FE 500	KG	284.0000	63.72	18096.48	284.0000	58.17	16521.42	0.0000	0.00	0.00	0.0000	284.0000	1575.06	18096.48
(M)STEEL 25MM TMT FE 500	KG	5816.0000	63.72	370595.52	5816.0000	57.88	336624.26	339.0000	57.88	19621.32	0.0000	5477.0000	33971.26	350974.20
(M)STEEL 25MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 25MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 25MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 25MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 25MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 25MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 25MM TMT FE 500	KG	2895.0000	63.72	184469.40	2895.0000	57.88	167559.71	2895.0000	57.88	167562.60	0.0000	0.0000	16909.70	16906.80
(M)STEEL 32MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 32MM TMT FE 500	KG	478.0000	63.72	30458.16	212.0000	59.06	12520.51	212.0000	59.15	12539.19	266.0000	266.0000	17937.65	17918.97
(M)STEEL 32MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 32MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 32MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 32MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 32MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 32MM TMT FE 500	KG	564.0000	63.72	35938.08	95.0000	59.06	5610.61	95.0000	59.15	5618.97	469.0000	469.0000	30327.48	30319.11
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 6MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 8MM TMT FE 500	KG	7265.0000	63.72	462925.80	7265.0000	59.35	431206.81	0.0000	0.00	0.00	0.0000	7265.0000	31718.99	462925.80
(M)STEEL 8MM TMT FE 500	KG	3839.0000	63.72	244621.08	3839.0000	59.06	226727.50	0.0000	0.00	0.00	0.0000	3839.0000	17893.58	244621.08
(M)STEEL 8MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 8MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 8MM TMT FE 500	KG	4186.0000	63.72	266731.92	0.0000	0.00	0.00	0.0000	0.00	0.00	4186.0000	4186.0000	266731.92	266731.92
(M)STEEL 8MM TMT FE 500	KG	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)STEEL 8MM TMT FE 500	KG	9510.0000	63.72	605977.20	0.0000	0.00	0.00	0.0000	0.00	0.00	9510.0000	9510.0000	605977.20	605977.20
(M)STEEL 8MM TMT FE 500	KG	1831.0000	63.72	116671.32	1831.0000	59.06	108137.03	1611.6000	59.06	95181.10	0.0000	219.4000	8534.29	21490.22
				12687060.28			10621798.29			2382461.38			2065262.01	10304598.90
No category														
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading B/S	NO	548.0000	28.32	15519.36	548.0000	23.60	12932.80	0.0000	0.00	0.00	0.0000	548.0000	2586.56	15519.36
(L)20mm Coupler Threading B/S	NO	548.0000	28.32	15519.36	548.0000	23.60	12932.80	0.0000	0.00	0.00	0.0000	548.0000	2586.56	15519.36
(L)20mm Coupler Threading B/S	NO	548.0000	28.32	15519.36	548.0000	23.60	12932.80	0.0000	0.00	0.00	0.0000	548.0000	2586.56	15519.36
(L)20mm Coupler Threading B/S	NO	474.0000	28.32	13423.68	474.0000	23.60	11186.40	0.0000	0.00	0.00	0.0000	474.0000	2237.28	13423.68
(L)20mm Coupler Threading B/S	NO	474.0000	28.32	13423.68	474.0000	23.60	11186.40	0.0000	0.00	0.00	0.0000	474.0000	2237.28	13423.68
(L)20mm Coupler Threading B/S	NO	474.0000	28.32	13423.68	474.0000	23.60	11186.40	0.0000	0.00	0.00	0.0000	474.0000	2237.28	13423.68
(L)20mm Coupler Threading B/S	NO	474.0000	28.32	13423.68	474.0000	23.60	11186.40	0.0000	0.00	0.00	0.0000	474.0000	2237.28	13423.68
(L)20mm Coupler Threading B/S	NO	474.0000	28.32	13423.68	474.0000	23.60	11186.40	0.0000	0.00	0.00	0.0000	474.0000	2237.28	13423.68
(L)20mm Coupler Threading B/S	NO	474.0000	28.32	13423.68	474.0000	23.60	11186.40	0.0000	0.00	0.00	0.0000	474.0000	2237.28	13423.68
(L)20mm Coupler Threading B/S	NO	522.0000	28.32	14783.04	522.0000	23.60	12319.20	0.0000	0.00	0.00	0.0000	522.0000	2463.84	14783.04
(L)20mm Coupler Threading B/S	NO	1345.0000	28.32	38090.40	1345.0000	23.60	31742.00	0.0000	0.00	0.00	0.0000	1345.0000	6348.40	38090.40
(L)20mm Coupler Threading B/S	NO	1347.0000	28.32	38147.04	1347.0000	23.60	31789.20	0.0000	0.00	0.00	0.0000	1347.0000	6357.84	38147.04
(L)20mm Coupler Threading B/S	NO	424.0000	28.32	12007.68	424.0000	23.60	10006.40	0.0000	0.00	0.00	0.0000	424.0000	2001.28	12007.68
(L)20mm Coupler Threading B/S	NO	424.0000	28.32	12007.68	424.0000	23.60	10006.40	0.0000	0.00	0.00	0.0000	424.0000	2001.28	12007.68

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(L)20mm Coupler Threading B/S	NO	424.0000	28.32	12007.68	424.0000	23.60	10006.40	0.0000	0.00	0.00	0.0000	424.0000	2001.28	12007.68
(L)20mm Coupler Threading B/S	NO	424.0000	28.32	12007.68	424.0000	23.60	10006.40	0.0000	0.00	0.00	0.0000	424.0000	2001.28	12007.68
(L)20mm Coupler Threading B/S	NO	304.0000	28.32	8609.28	304.0000	23.60	7174.40	0.0000	0.00	0.00	0.0000	304.0000	1434.88	8609.28
(L)20mm Coupler Threading B/S	NO	548.0000	28.32	15519.36	548.0000	23.60	12932.80	0.0000	0.00	0.00	0.0000	548.0000	2586.56	15519.36
(L)20mm Coupler Threading B/S	NO	548.0000	28.32	15519.36	548.0000	23.60	12932.80	0.0000	0.00	0.00	0.0000	548.0000	2586.56	15519.36
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)20mm Coupler Threading S/S	NO	1319.0000	14.16	18677.04	1319.0000	11.80	15564.20	0.0000	0.00	0.00	0.0000	1319.0000	3112.84	18677.04
(L)20mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00					

Material_Labour Category Variance

[illegible]

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	56.0000	37.76	2114.56	56.0000	37.76	2114.56	0.0000	0.00	0.00	0.0000	56.0000	0.00	2114.56
(L)32mm Coupler Threading B/S	NO	14.0000	37.76	528.64	14.0000	37.76	528.64	0.0000	0.00	0.00	0.0000	14.0000	0.00	528.64
(L)32mm Coupler Threading B/S	NO	20.0000	37.76	755.20	20.0000	37.76	755.20	0.0000	0.00	0.00	0.0000	20.0000	0.00	755.20
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading B/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32mm Coupler Threading S/S	NO	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.000		

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)20 MM Coupler Purchase	NOS	548.0000	1.18	646.64	548.0000	47.20	25865.60	0.0000	0.00	0.00	0.0000	548.0000	-25218.96	646.64
(L)20 MM Coupler Purchase	NOS	548.0000	1.18	646.64	548.0000	47.20	25865.60	0.0000	0.00	0.00	0.0000	548.0000	-25218.96	646.64
(L)20 MM Coupler Purchase	NOS	474.0000	1.18	559.32	474.0000	47.20	22372.80	0.0000	0.00	0.00	0.0000	474.0000	-21813.48	559.32
(L)20 MM Coupler Purchase	NOS	474.0000	1.18	559.32	474.0000	47.20	22372.80	0.0000	0.00	0.00	0.0000	474.0000	-21813.48	559.32
(L)20 MM Coupler Purchase	NOS	474.0000	1.18	559.32	474.0000	47.20	22372.80	0.0000	0.00	0.00	0.0000	474.0000	-21813.48	559.32
(L)20 MM Coupler Purchase	NOS	474.0000	1.18	559.32	474.0000	47.20	22372.80	0.0000	0.00	0.00	0.0000	474.0000	-21813.48	559.32
(L)20 MM Coupler Purchase	NOS	474.0000	1.18	559.32	474.0000	47.20	22372.80	0.0000	0.00	0.00	0.0000	474.0000	-21813.48	559.32
(L)20 MM Coupler Purchase	NOS	474.0000	1.18	559.32	474.0000	47.20	22372.80	0.0000	0.00	0.00	0.0000	474.0000	-21813.48	559.32
(L)20 MM Coupler Purchase	NOS	522.0000	1.18	615.96	522.0000	47.20	24638.40	0.0000	0.00	0.00	0.0000	522.0000	-24022.44	615.96
(L)20 MM Coupler Purchase	NOS	2664.0000	1.18	3143.52	2664.0000	47.20	125740.80	0.0000	0.00	0.00	0.0000	2664.0000	-122597.28	3143.52
(L)20 MM Coupler Purchase	NOS	1347.0000	1.18	1589.46	1347.0000	47.20	63578.40	0.0000	0.00	0.00	0.0000	1347.0000	-61988.94	1589.46
(L)20 MM Coupler Purchase	NOS	424.0000	1.18	500.32	424.0000	47.20	20012.80	0.0000	0.00	0.00	0.0000	424.0000	-19512.48	500.32
(L)20 MM Coupler Purchase	NOS	424.0000	1.18	500.32	424.0000	47.20	20012.80	0.0000	0.00	0.00	0.0000	424.0000	-19512.48	500.32
(L)20 MM Coupler Purchase	NOS	424.0000	1.18	500.32	424.0000	47.20	20012.80	0.0000	0.00	0.00	0.0000	424.0000	-19512.48	500.32
(L)20 MM Coupler Purchase	NOS	424.0000	1.18	500.32	424.0000	47.20	20012.80	0.0000	0.00	0.00	0.0000	424.0000	-19512.48	500.32
(L)20 MM Coupler Purchase	NOS	304.0000	1.18	358.72	304.0000	47.20	14348.80	0.0000	0.00	0.00	0.0000	304.0000	-13990.08	358.72
(L)20 MM Coupler Purchase	NOS	548.0000	1.18	646.64	548.0000	47.20	25865.60	0.0000	0.00	0.00	0.0000	548.0000	-25218.96	646.64
(L)20 MM Coupler Purchase	NOS	548.0000	1.18	646.64	548.0000	47.20	25865.60	0.0000	0.00	0.00	0.0000	548.0000	-25218.96	646.64
(L)25 MM coupler Purchase	NOS	339.0000	1.18	400.02	339.0000	73.16	24801.24	0.0000	0.00	0.00	0.0000	339.0000	-24401.22	400.02
(L)25 MM coupler Purchase	NOS	339.0000	1.18	400.02	339.0000	73.16	24801.24	0.0000	0.00	0.00	0.0000	339.0000	-24401.22	400.02
(L)25 MM coupler Purchase	NOS	339.0000	1.18	400.02	339.0000	73.16	24801.24	0.0000	0.00	0.00	0.0000	339.0000	-24401.22	400.02
(L)25 MM coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	73.16	4096.96	0.0000	0.00	0.00	0.0000	56.0000	-4030.88	66.08
(L)25 MM coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	73.16	4096.96	0.0000	0.00	0.00	0.0000	56.0000	-4030.88	66.08
(L)25 MM coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	73.16	4096.96	0.0000	0.00	0.00	0.0000	56.0000	-4030.88	66.08
(L)25 MM coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	73.16	4096.96	0.0000	0.00	0.00	0.0000	56.0000	-4030.88	66.08
(L)25 MM coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	73.16	4096.96	0.0000	0.00	0.00	0.0000	56.0000	-4030.88	66.08
(L)25 MM coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	73.16	4096.96	0.0000	0.00	0.00	0.0000	56.0000	-4030.88	66.08
(L)25 MM coupler Purchase	NOS	168.0000	1.18	198.24	168.0000	73.16	12290.88	0.0000	0.00	0.00	0.0000	168.0000	-12092.64	198.24
(L)25 MM coupler Purchase	NOS	1318.0000	1.18	1555.24	1318.0000	73.16	96424.88	0.0000	0.00	0.00	0.0000	1318.0000	-94869.64	1555.24
(L)25 MM coupler Purchase	NOS	644.0000	1.18	759.92	644.0000	73.16	47115.04	0.0000	0.00	0.00	0.0000	644.0000	-46355.12	759.92
(L)25 MM coupler Purchase	NOS	252.0000	1.18	297.36	252.0000	73.16	18436.32	0.0000	0.00	0.00	0.0000	252.0000	-18138.96	297.36
(L)25 MM coupler Purchase	NOS	252.0000	1.18	297.36	252.0000	73.16	18436.32	0.0000	0.00	0.00	0.0000	252.0000	-18138.96	297.36
(L)25 MM coupler Purchase	NOS	252.0000	1.18	297.36	252.0000	73.16	18436.32	0.0000	0.00	0.00	0.0000	252.0000	-18138.96	297.36
(L)25 MM coupler Purchase	NOS	252.0000	1.18	297.36	252.0000	73.16	18436.32	0.0000	0.00	0.00	0.0000	252.0000	-18138.96	297.36
(L)25 MM coupler Purchase	NOS	599.0000	1.18	706.82	599.0000	73.16	43822.84	0.0000	0.00	0.00	0.0000	599.0000	-43116.02	706.82
(L)25 MM coupler Purchase	NOS	339.0000	1.18	400.02	339.0000	73.16	24801.24	0.0000	0.00	0.00	0.0000	339.0000	-24401.22	400.02
(L)25 MM coupler Purchase	NOS	339.0000	1.18	400.02	339.0000	73.16	24801.24	0.0000	0.00	0.00	0.0000	339.0000	-24401.22	400.02
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	56.0000	1.18	66.08	56.0000	116.82	6541.92	0.0000	0.00	0.00	0.0000	56.0000	-6475.84	66.08
(L)32 MM Coupler Purchase	NOS	26.0000	1.18	30.68	26.0000	116.82	3037.32	0.0000	0.00	0.00	0.0000	26.0000	-3006.64	30.68
(L)32 MM Coupler Purchase	NOS	20.0000	1.18	23.60	20.0000	116.82	2336.40	0.0000	0.00	0.00	0.0000	20.0000	-2312.80	23.60
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)32 MM Coupler Purchase	NOS	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)RCC WORK - After Completion of Plinth	Sq.ft	28883.6100	163.41	4719870.71	28883.6100	163.42	4720107.55	0.0000	0.00	0.00	0.0000	28883.6100	-236.84	4719870.71
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16478.0800	224.20	3694385.54	16478.0800	167.08	2753094.99	0.0000	0.00	0.00	0.0000	16478.0800	941290.55	3694385.54
(L)RCC WORK - After Completion Of Slab	Sq.ft	16324.1100	224.20	3659865.46	16324.1100	167.08	2727370.27	0.0000	0.00	0.00	0.0000	16324.1100	932495.19	3659865.46
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16478.0800	224.20	3694385.54	16478.0800	167.08	2753094.99	0.0000	0.00	0.00	0.0000	16478.0800	941290.55	3694385.54
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16478.0800	224.20	3694385.54	16478.0800	167.08	2753094.99	0.0000	0.00	0.00	0.0000	16478.0800	941290.55	3694385.54
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	28883.6100	224.20	6475705.36	28883.6100	129.68	3745684.32	0.0000	0.00	0.00	0.0000	28883.6100	2730021.04	6475705.36
(L)RCC WORK - After Completion Of Slab	Sq.ft	26364.1100	224.20	5910833.46	26364.1100	215.17	5672844.64	0.0000	0.00	0.00	0.0000	26364.1100	237988.82	5910833.46
(L)RCC WORK - After Completion Of Slab	Sq.ft	19740.6900	224.20	4425862.70	19740.6900	167.08	3298199.48	0.0000	0.00	0.00	0.0000	19740.6900	1127663.22	4425862.70
(L)RCC WORK - After Completion Of Slab	Sq.ft	23529.8900	224.20	5275401.34	23529.8900	167.08	3931284.61	0.0000	0.00	0.00	0.0000	23529.8900	1344116.73	5275401.34
(L)RCC WORK - After Completion Of Slab	Sq.ft	21328.2500	224.20	4781793.65	21328.2500	167.08	3563442.96	0.0000	0.00	0.00	0.0000	21328.2500	1218350.69	4781793.65
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16478.0800	224.20	3694385.54	16478.0800	167.08	2753094.99	0.0000	0.00	0.00	0.0000	16478.0800	941290.55	3694385.54
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	16087.0100	224.20	3606707.64	16087.0100	167.08	2687756.51	0.0000	0.00	0.00	0.0000	16087.0100	918951.14	3606707.64
(L)RCC WORK - After Completion Of Slab	Sq.ft	1014.7000	224.20	227495.74	1014.7000	167.08	169532.21	0.0000	0.00	0.00	0.0000	1014.7000	57963.53	227495.74
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16478.0800	11.80	194441.34	16478.0800	69.37	1143120.66	0.0000	0.00	0.00	0.0000	16478.0800	-948679.32	194441.34
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16324.1100	11.80	192624.50	16324.1100	69.37	1132439.43	0.0000	0.00	0.00	0.0000	16324.1100	-939814.93	192624.50
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16478.0800	11.80	194441.34	16478.0800	69.37	1143120.66	0.0000	0.00	0.00	0.0000	16478.0800	-948679.32	194441.34
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	28883.6100	11.80	340826.60	28883.6100	55.58	1605293.27	0.0000	0.00	0.00	0.0000	28883.6100	-1264466.67	340826.60
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	26364.1100	11.80	311096.50	26364.1100	92.22	2431219.14	0.0000	0.00	0.00	0.0000	26364.1100	-2120122.64	311096.50
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	19740.6900	11.80	232940.14	19740.6900	69.37	1369455.11	0.0000	0.00	0.00	0.0000	19740.6900	-1136514.96	232940.14
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	23529.8900	11.80	277652.70	23529.8900	69.37	1632320.23	0.0000	0.00	0.00	0.0000	23529.8900	-1354667.53	277652.70
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	21328.2500	11.80	251673.35	21328.2500	69.37	1479587.62	0.0000	0.00	0.00	0.0000	21328.2500	-1227914.27	251673.35

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16478.0800	11.80	194441.34	16478.0800	69.37	1143120.66	0.0000	0.00	0.00	0.0000	16478.0800	-948679.32	194441.34
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	16087.0100	11.80	189826.72	16087.0100	69.37	1115991.28	0.0000	0.00	0.00	0.0000	16087.0100	-926164.56	189826.72
(L)RCC WORK - After Housekeeping & Cleaning	Sq.ft	1014.7000	11.80	11973.46	1014.7000	69.37	70391.97	0.0000	0.00	0.00	0.0000	1014.7000	-58418.51	11973.46
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16478.0800	4.72	77776.54	16478.0800	2.36	38888.26	0.0000	0.00	0.00	0.0000	16478.0800	38888.28	77776.54
(L)RCC WORK - After Timely Completion	Sq.ft	16324.1100	4.72	77049.80	16324.1100	2.36	38524.90	0.0000	0.00	0.00	0.0000	16324.1100	38524.90	77049.80
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16478.0800	4.72	77776.54	16478.0800	2.36	38888.26	0.0000	0.00	0.00	0.0000	16478.0800	38888.28	77776.54
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	28883.6100	4.72	136330.64	28883.6100	2.36	68165.32	0.0000	0.00	0.00	0.0000	28883.6100	68165.32	136330.64
(L)RCC WORK - After Timely Completion	Sq.ft	26364.1100	4.72	124438.60	26364.1100	2.36	62219.30	0.0000	0.00	0.00	0.0000	26364.1100	62219.30	124438.60
(L)RCC WORK - After Timely Completion	Sq.ft	19740.6900	4.72	93176.06	19740.6900	2.36	46588.02	0.0000	0.00	0.00	0.0000	19740.6900	46588.04	93176.06
(L)RCC WORK - After Timely Completion	Sq.ft	23529.8900	4.72	111061.08	23529.8900	2.36	55530.54	0.0000	0.00	0.00	0.0000	23529.8900	55530.54	111061.08
(L)RCC WORK - After Timely Completion	Sq.ft	21328.2500	4.72	100669.34	21328.2500	2.36	50334.68	0.0000	0.00	0.00	0.0000	21328.2500	50334.66	100669.34
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16478.0800	4.72	77776.54	16478.0800	2.36	38888.26	0.0000	0.00	0.00	0.0000	16478.0800	38888.28	77776.54
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	16087.0100	4.72	75930.69	16087.0100	2.36	37965.34	0.0000	0.00	0.00	0.0000	16087.0100	37965.35	75930.69
(L)RCC WORK - After Timely Completion	Sq.ft	1014.7000	4.72	4789.38	1014.7000	2.36	2394.70	0.0000	0.00	0.00	0.0000	1014.7000	2394.68	4789.38
				88388815.99			89101198.22			0.00			-712382.12	88388815.99
				128928386.53			114527730.95			5920080.50			14400655.71	123008306.03